Combined Resource Priority List FY 2016-17 - as of October 27, 2016

Includes Equipment, labor, and Supplies in a Prioritized List

	Approve		tober 27 2016 March 28, 2016			Eligible?	Are you aware of a	alternate funding s	sources	s for th	is item	n i.e. S	Student	: Succ	ess, Bl	ock Gra		
	Approve	d for funding	October 27, 2016			iding Eliç			La	bor	Eq	uipme	ent S	uppl	ies	Othe	∍r	
Division	Combined Ranking	Location	Description	Is this a recurring cost?	Revised SMP Mapping and Status	Alternate Fun	Amount Requested	Running Total	LSR	Sta En	h LSR	Sta	Enh LS	R Sta	Enh L	.SR Sta	Enh	Funding
AS	1	IT	Hire (1) one DCS Data Communications Specialist position includes benefits	Y	D3	N	119,489	119,489	х					T	\prod			General fund
AS	2		Purchase Client-Servers, FlexNetwork Fabric, and switches to strengthen our ability to provide distributed resources among multiple clients within a network along with improvement of performance and issues of latency in virtualized environments.	N	D3	Υ	285,000	404,489			х							General fund
AA	3	Pool	Heating system and pool filters for pools (excluding boiler) Current system is 30 yrs old and continues to fail	N	B4	Υ	200,000	604,489			х							General fund
AS	4	M&O	Hire (10) ten new Custodians - needed for opportunity of achieving APPA Level 3	Υ	B3	N	200,000	804,489				Χ	х					General fund
SS	5	EOPS	Labor- One Student Services Assistant (1.0 FTE)	Y	A4		47,750	852,239		х								General fund
AA	6	Art Dance	FLOOR MAINTENANCE AND REPAIR North Gym Room 5601 floor	N	B4	Υ	42,000	894,239	х									General fund
AA	7		120 sheep brains , 100 scalpers; 3 bx gloves; 6 sets of aprons; 3bx sanitizers Necessary for Psych 73 lab	Y	A1	Υ	2,600	896,839						х				PROP 20
РО	8	OIE	Yearly fees for eLumen	Y	B.8	N	26,720	923,559										General fund
AA	9	CSIT	Additional IA-IT - growth position	Υ	А3	N	55,000	978,559		Х								General fund
AA	10	Pierce Online	Provide additional funding for Online Technical Support Specialist (1/3) of salary	Y	D3	N	30,000	1,008,559		х								General fund
AS	11	IT	Hire (2) two Computer Network Support Specialist CNSS position includes benefits	Υ	D3	N	204,086	1,212,645		x								General fund
AS	12	M&O	Hire (2) two Situational Security Analysts [1A shift & 1 B shift] These individuals are needed to monitor the new security surveillance systems and work with the LASD to manage the situational awareness video environment.	Y	D3	N	150,000	1,362,645	х									General fund
AA	13	Pierce Online	Provide additional funding for Instructional Designer/MM Designer (1/3) of salary.	Υ	D4	N	30,000	1,392,645		х								General fund
AA	14	Life	Flammables Cabinet, qty 1 with double door refrigerator For storage of all Life Science's Flammables - to replace 25 yr. old refrigerator. Stability demand is 4 to 6	N	B4		13,000	1,405,645			х							BLOCK GRANT
AA	15		Convert department secretary from 32 hours per week to 40 hours per week	Y	D2	N	10,400	1,416,045										General fund
SS	16	Student Engage	Provide funds to hire a Student Services Assistant	Υ	АЗ	N	80,000	1,496,045									х	General fund
SS	17	Student Engage	Commencement Budget Institutionalize Commencement Budget	Y	A1	N	30,000	1,526,045										General fund
SS	18	Health Center	Full-time Psychologist to increase the mental health services on the campus	Y	A3	N	85,000	1,611,045			Ī							General fund
AA	19		Service Agreement for PHENOM Scanning Electron Microscope Equipment needs maintenance and repair to stay functional.	Y	A1	N	6,500	1,617,545		х								General fund
AA	20	CFS	Hire full time secretary to support all chairs in the CFS	Υ	D2	N	57,000	1,674,545		Х								General fund

AS	21	Services	Purchase (5) five new MFD for offices to replace MFD's which have exceeded 5-6 years of service. Many of these locations received an MFD pursuant to plans to relocate to the NOM many years ago and thus are now facing potential issues in maintenance and increasing per click costs. (impacting 1001E,1004C,1018,1019,1024)	N	D3		60,000	1,734,545			х			General fund
AA	22	Art Arch	Dust Collection System and Appropriate Ventilation System for 3D printers, laser cutters and other equipment in AT 3800	N	В3		5,500	1,740,045		х				General fund
AA	23	Agriculture	4 horses of greater athletic ability	N	A1	Y	20,000	1,760,045						BLOCK GRANT
AS	24	Fiscal	Hire (1) one Office Assistant increasing hires through out the institution have put pressure on existing staff to process PCRs. This position would facilitate hiring packages/review/accuracy to speed PCR processing.	Y	B2	N	54,036	1,814,081	х					General fund
AA	25	Agriculture	Budget Augmentation - Horticulture	Y	D5	Y	6,000	1,820,081					х	PROP 20
PO	26	PR	Part-time Graphic Designer (includes overhead/benefits) This will prove access to graphic design services for commencement, department brochures, catalog.	Y	B7	N	40,320	1,860,401						
AA	27A	AA	Replacement Golf Cart - 4 seater Current cart breaks down about once a month. Tires are warn, batteries do not hold charge	N	B4	N	12,000	1,872,401			х			
AS	27B	M&O	Purchase (12) twelve replacement mini carts/trucks. The old Tmag mini carts have broken down, parts are hard to come by [they have to be order from China] many of these units are no longer safe to use.	N	В3	N	200,000	2,072,401		х	x x			
SS	28	Office VPSS	Hire (1) SFP Accountant	Y	B2		75,000	2,147,401						
AS	29	Services	Purchase and install Utelogy in 35 Classrooms . This action will allow the AV system user interface to be standardized in all classrooms, create standard training, allow for uniformed repair and maintenance services, reduce the cost of maintenance by \$60,000 per year which is required by the existing Crestron equipment. The cost to convert each room is approximately \$15,714 per room There are 57 classrooms which need to be	N	D3		550,000	2,697,401			х			
SS	30	Office of VPSS	Purchase Discipline, Title IX, Clery Act, Compliance Software (Off Site Hosting)	Y	B5		25,000	2,722,401						
AA	31	Art	Purchase SawStop table saw: Replace extremely unsafe machine for a classroom	N	B4		7,000	2,729,401		Х				BLOCK GRANT
PO	32	PR	Provide additional advertising dollars to promote the college	N	B7		50,000	2,779,401					X	
AS	33A		Purchase College Phone system Auto attendant w/routing and directory look-up features to reduce dependency on humans to answer calls	N	D2		5,000	2,784,401		х				
AA	33B	Various Child Dev CAOT CSIT Psycholo gy Nursing Business Welding Physics Math Media Arts Architect ure ASL Comm St	Student Tutors (\$8,000) Student Tutors (\$18,000) Student Tutors to accommodate swing space (\$24,000) Tutors for Psych/Stats (\$10,000) Student Tutors (\$5,700) Student Tutors (\$12,000) Student Tutors (\$4,000) Student Tutors (\$4,000) Student Tutors (\$8,320) Embedded Tutors (\$8,320) Student Tutors with specialized computer skills (\$15,000) Tutors (\$5,000) ASL Interpreting Tutors (\$8,940) Tutors (\$7,680)	N	A3		144,960	2,929,361	x x					

Combined Resource Priority List - as of October 27, 2016 Includes Equipment, labor, and Supplies in a Prioritized List

Page 2					:ligible?								_		P	age 2	7
Dr. Colon	Approved Combined Ranking	d for funding	Description	Is this a recurring cost?	Revised SMP Mapping and Status	Amount Requested	Running Total		abor				Sup			Other Sta En	h
Division			•					LOIK	Old L		Cia		LOIK O		LOIK	Ota En	1
AS	34	M&O	Hire (4) four Gardeners to back fill vacant positions and have a staff level to maintain areas that will be back on-line with NOM phase 1	Y	В3	244,000	3,173,361	х	X	х							
AA	35	Media	Purchase and Install an Alarm system for labs	N	В3	1,000	3,174,361						Х				
AS	36	Services	Purchase and install 35 additional Security Camera on the Campus. Additional cameras are necessary to augment the cameras which will be installed as part of the BuildLACCD bond project. This is based on installation costs of \$15,000 per camera.	N	В3	525,000	3,699,361			х	X .						
SS	37	Admissi on	Hire Evaluation Technician . The pending implementation of PeopleSoft requires that student transcripts be evaluated when students first apply. The workload will increase tremendously for the current graduation evaluators	Y	D2	52,000	3,751,361										
AS	38	HR	Hire (1) one Senior Accountant The college requires accountant expertise to address past audit findings and support increasing needs of department with new funding from state/Grants/SFPs. This position would also provide daytime supervision, which is	Y	B2	99,682	3,851,043		х								
AS	39	M&O	Hire (1) one Lead Plumber - Need this leadership in the shop, this will also provide one more person to perform plumbing work.	Y	В3	135,000	3,986,043	х	x	х							
AA	40	PACE	Provide additional funds for hourly Counseling - 50%		A1	34,650	4,020,693		Х				П				1
AA	41	Encore	Provide funds to Reclassify Office Assistant to Secretary		D2	2,800	4,023,493		х				\sqcap	+			1
AA	42	KIN/HTH	Purchase 35 adult and baby mannequins for KIN 101, CPR, and supplies: wipes, bandages, disposable gloves, goggles, makes, and AED pads.Necessary to teach KIN 101 and certify all KIN/Health faculty		A1	14,250	4,037,743)	x			
AA	43	IT Electronics	Purchase Network analyzers with calibration kits (5), 3 year warranty coverage,		A1	47,500	4,085,243					х	П				1
AS	44		Purchase Document Server for Scanned Documents To facilitate audit processes and to achieve efficiency of document storage/retrieval across multiple areas. This will allow for ease of access to documents saving filing time and storage space. Outcome of Technology Assessment requires a storage solution with higher cost but better outcome.	N	B2	25,000	4,110,243					х					
AS	45	M&O	Purchase (1) one Forklift r ated for exterior street capable use and travel. Old unit is not safe to operate need to be able to navigate the hills.	N	В3	30,000	4,140,243			х	x	х					
AS	46	HR	Modifications to front office counter — to create a safe work environment and provide greater security to confidential documentation.	N	В3	15,000	4,155,243								х		
AA	47	PierceOnli ne	Purchase Online Subscriptions Intelecom, Videos on Demand, Lynda.com, and		D4	34,825	4,190,068						П				
AA	48	Media	Turnitin.com Change McDonald's Instructional Assistant position from 10 months to 12 months		А3	8,000	4,198,068										
AA	49	g Arts	LED Lighting Fixtures Training Package PART 3 : ETC Source 4 LED Tungsten Black - \$2295.00, Quantity – 6, Total: \$11,475.00. Due to changing trends in the theatrical lighting industry, we feel it has become important to train students in the use of LED lighting technology, as it is becoming commonplace. This is the third part of the training package that we received CATE grants for in the 2013-2014 year.		B4	11,475	4,209,543				x						

AS	50	Fiscal	Purchase Internal Brinks Lock Box This will allow to address daily deposit of cash without requiring armored services to visit campus daily, creating efficiency and	N	B3	15,000	4,224,543						x	
			flexibility of staff to count money as time permits throughout the day.											
SS	51	Library	Purchase ebooks, and periodicals for the Library		А3	60,000	4,284,543							PROP 20
SS	52	CAS	Increase the permanent allocation for yearly increases to tutors wages		АЗ	6,182	4,290,725							_
AS	53	M&O	Hire (1) one Stock Control Aide - backfill vacant position to assist with increased deliveries and assets reporting.	Y	B2	57,012	4,347,737	х	х					
AA	54	POOL	Purchase and install permanent and durable shade structures to cover bleachers, deck, and pool office		B4	20,000	4,367,737			х				
AA	55	KIN/HTH	Purchase anatomical models/visual teaching aids: digestive system, heart, organs,etc Necessary to teach health and Kin lecture		A1	3,000	4,370,737					х		BLOCK GRANT
AA	56	KIN/HTH	Purchase Fitness equipment: balls, jump ropes, pinnies, weights, exercise bands, equipment storage lockbox, gold shuttle cocks Replace old and damage equipment due to wear and tear (3-5yrs old)		D5	7,000	4,377,737					х		PROP 20
AS	57	IT	Purchase (1) one vehicle which can be used to transport equipment on the campus for	N	D3	12,000	4,389,737			х				TRUST ACCOUNT
AS	58	Fiscal	Purchase Touch screen monitors for student use - As new SIS is nearing launch, front lobby touch screen computers will allow students self service to their student accounts and facilitate payments online.	N	D3	15,000	4,404,737				х			
AA	59	Child Dev	Purchase and install outdoor play area for the child development department. May be funded by Equity during FY 15-16		A1	10,000	4,414,737				х			BLOCK GRANT
AA	60	Art	Purchase Electric wheels and hand wheels for the art department. Brent Model EX Throwing Wheels (8 wheels). Shimpo Banding wheels.		В3	15,500	4,430,237			х				BLOCK GRANT
AA	61	LIFE SCIENC ES	Purchase a Shaker incubator, qty 1 (Biology) meets a key Bio 3 SLO on experimentation. May be Bridge grant eligible		D5	4,800	4,435,037			х	х			BLOCK GRANT
AS	62	M&O	Purchase (1) one Field Cultivator aka Sprint Tooth Harrow	N	В3	3,000	4,438,037		х	Х	х			
AS	63	M&O	Purchase (2) two trash/recycle container movers - Will eliminate the current noise, damage to containers, and safety issue related to towing the containers. New method to move trash containers on campus.	N	ВЗ	60,000	4,498,037		х	x	х			
AA	64	Performing Arts-Music	Purchase a overhead piano keyboard visualizer to project piano fingerings and musical examples so students can see how the assignments may be accomplished is a necessary tool for student success.		D4	2,500	4,500,537	x						BLOCK GRANT
AA	65A	LIFE SCI & ANTHRO	Purchase New DVD'S with Closed Caption, qty 13 new for Life Science (Micro). Caption existing DVDs in Anthropology.To meet ADA requirements explaining Vaccines, Typhoid Mary, Polio, Black Plaque ect		D4	3,000	4,503,537						х	PROP 20
AA	65B	Mod Lang- Spanish	Purchase updated instructional videos for Spanish discipline		D4	1,000	4,504,537						х	PROP 20
AA	66	LIFE SCIENCE	Purchase weighing Scales, qty 2 (Biology) meets a key Bio 3 SLO on experimentation.		A1	3,600	4,508,137							BLOCK GRANT
AA	67	LIFE SCIENCE S	Purchase circulating Water Baths, qty 2 (Biology) Used in metabolism experiment; meets a key Bio 3 SLO		A3	8,000	4,516,137							BLOCK GRANT

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						Are you aware of a	alternate funding s	ourc	es for	this ite	m i.e.	Stude	ent Su	ccess, l			s, '
Page 3								_		_		- 1			Pa	age 3	7
	Approved	for funding	•					L	abor	Ed	uipn	ent	Sup	plies	ಿ	ther	
Division	Combined Ranking	Location	Description	Is this a recurring cost?	Revised SMP Mapping and Status	Amount Requested	Running Total	LSR	Sta I	Enh LSI	R Sta	Enh	LSR S	Sta Enh	LSR	Sta E	ηh
РО	68	OIE	OIE professional development budget		B8	5,000	4,521,137								П	7	<
SS	69	TRANSFE R	Labor- Prof Experts for UCLA Summer Transfer Program		A1	50,000	4,571,137								П		
AA	70	AA	Replacement Golf Cart - 4 seater		B4	12,000	4,583,137				Х						
AS	71	ADMIN SERV	Hire an Financial Analyst - to perform analysis of financial and budgetary data - prepare year -end reports, and long range cash flow projections.		B1	109,624	4,692,761			Х							
PO	72	OIE	Research Analyst (Includes overhead/benefits)		B8	112,500	4,805,261			Х					Ш		
SS	73	ADMISSIO NS	Sr. Secretary (CORE)		D2	60,000	4,865,261			х					i I		
AA	74	POOL	Outdoor Showers for swimmers before entering pool CORE		B4	3,000	4,868,261				Х						
AS	75	M & O	Purchase (5) five Polaris Ranger 570 Full Size - for gardening shop Old Tmags not safe to use, they also need 4wd units.		ВЗ	60,000	4,928,261			х	X	Х					
PO	76	PR	Banner Stands with Logo (20 each; includes taxes, printing, etc.)		D6	7,210	4,935,471								Ш	Х	
SS	77	ASSESS	Labor - One Test Proctor (1.0 FTE)		A2	52,000	4,987,471		Х						Ш		
AA	78	CHEMIST RY	New hinges for solvent cabinets in stockroom CORE		A1	1,350	4,988,821			Х							
AS	79	FISCAL	Purchase Furniture/modification for Office of Procurement/budget with increase funding across all departments using categorical funds/grant funds, additional space is needed to allow for access to staff outside of the secure fiscal/bursar/cash areas.		B2	20,000	5,008,821									х	
PO	80	PR	Tablecloths with Logo (20 each; includes taxes, printing, etc.)		D6	8,645	5,017,466								П	х	1
SS	81	CAREER CTR	Labor - Adjunct Counselors (0.6 FTE)		C3	35,000	5,052,466			Х					П	\top	1
AA	82	ENCORE	Tech Refresh-(2) Computers - HP EliteOne 800 G1 All-in-One PC (Energy Star) + Tax, S&H		D3	3,000	5,055,466				х				П		
AS	83	PARKING SERVICE S	Purchase Public Address System which can be integrated into the existing code blue infrastructure. This will strengthen the colleges ability to communicate with the outdoors campus community.		D3	250,000	5,305,466			х							
PO	84	PR	Logo T-shirts for staff/faculty/administrators		А3	11,220	5,316,686								Ш	Х	
SS	85	TRANSFE R	License - Grad Guru Application license		A1	10,000	5,326,686				Х				\Box		
AA	86	ART	Tech Refresh - New desk top MAC computers for all full time faculty in Art and Architecture. Present computers are so old and not modern enough to keep up with our Art Department demands. (sinc up our art videos and photos and slide shows with our personal lap top Macs).		D3	35,000	5,361,686				х						
AS	87	M & O	Upgrade current Stock Control Assistant to Stock Control Supervisor [Used to have a supervisor in this area]		B2	4,324	5,366,010		х	х					П		1
SS	88	STUDENT ENGAGE	Summer Bridge Residential Component		A1	125,000	5,491,010								ıΠ		
AA	89	HONORS	Tech Refresh - (2) Computers		D3	3,000	5,494,010			T		Х			П	T	1
AS	90	HR	Purchase Training Tutorials for College departments that seek ongoing assistance on routine process which are completed on an infrequent basis.		В6	18,000	5,512,010									Х	
SS	91		Student Services Specialist		А3	35,000	5,547,010										
AA	92	PEACIVE OLI SCIENCE	Tech Refresh - 27" iMac desktop (note: should be a PC to meet campus standard - no discernable programmatic need for a mac)		D3	2,000	5,549,010				х						1

AS	93	STAFF	Purchase (3) three digital kiosks this will help reduce the litter on the campus and force individuals to use alternate types of media instead of plastering the campus with paper flyers and announcements. This fixture will generate revenue for the college and	D3	45,000	5,594,010			х					
		S	can assist in life safety notifications											
SS	94	TRANSFE R	Purchases - Computers, printers, phones for new workstations	D3	6,000	5,600,010				Х				
AA	95	PASS/ ADDICTIO N	Tech Refresh - (1) Desktop computer, printer, WiFi/internet	D3	3,000	5,603,010						х		
AS	96	HR	Purchase Conference Room table and Monitor conference room used for collegewide meetings/interview panels, this conference room lacks sufficient technology and conference needs. These items will complete this conference room.	D3	5,000	5,608,010						x		
SS	97	OFFICE OF VPSS	Space redesign for Financial Aid, Transfer Center, and Student Engagement	D2	60,000	5,668,010								1
AA	98	LIFE SCIENCE	Tech Refresh - Work Station computers with monitors, Qty (14)	D3	30,230	5,698,240				х				=
AS	99	HR	Purchase (1) one Laptop — for presentations and meetings throughout the college. Current laptop is outdated using obsolete software.	D3	1,500	5,699,740				х				1
SS	100	ARTICULA	Purchases - TES College Source membership	A1	4,900	5,704,640						х		
AA	101	TION CSIT	Cisco Netacad	C3	4,200	5,708,840					1		T x	PROP 20
SS	102	EOPS	Labor - Tutors	A3	25,000	5,733,840		х	t					-
AA	103	AA	Fill vacant B-shift Office Assistant	D2	50,000	5,783,840		х						-
SS	104	OFFICE OF VPSS	Purchases- Purchase one van for use in field trip visits and other transfer and student succes activities	А3	70,000	5,853,840								=
AA	105	ART	Kiln Furniture and ware carts for kiln room: Nitrate Bonded Silicon Carbide Kiln Shelves. (and kiln posts), Brent ware carts.	В3	6,000	5,859,840				х				BLOCK GRANT
SS	106	ASSESS	Purchases - 35 new computers for Lab	D3	20,000	5,879,840					х			1
AA	107	CAOT	Classroom Instructional materials for Americans with Disabilities Act (ADA)	D4	5,000	5,884,840						Х		PROP 20
SS	108	ARTICULA TION LIFE	Purchases- Various conference registrations and membership fees	В6	1,800	5,886,640						Х		=
AA	109	SCIENCE	1/2 lab tech for new/added classes and weekends. Growing anatomy and biology with requests for more full-time hires.	А3	27,060	5,913,700		х						
SS	110	OUTREAC H / INFO	Unclassified Support - CGCA and Program Assistants for Recruitment and Info Desk	D1	220,000	6,133,700								1
AA	111	CHEMIST	1/2 time Lab Tech for weekend classes	А3	27,060	6,160,760	Х							
SS	112		Student Workers	D2	10,000	6,170,760								1
AA	113	PASS / PSYCHOL	4 Blu Ray players to replace outdated DVD Players (most videos are in Blu Ray	D4	400	6,171,160				х				BLOCK GRANT
SS	114	CTP	Laptop	D3	1,500	6,172,660]
AA	115	PASS / PSYCHOL	Toners / Cartridges to support (9) printers	А3	1,800	6,174,460						Х		PROP 20
SS	116	LIBRARY	RFID Gate and install at student back patio	В3	80,000	6,254,460								
AA	117	RY	Fix broken vacuum system with service contract	A1	38,750	6,293,210				Х				4
SS	118	NEW STUDENT	Program Assistants	А3	33,124	6,326,334								
AA	119	IT (Auto)	Toyota Prius Plug-in	D5	35,000	6,361,334					Х			BLOCK
SS	120		Installation of Security Cameras	В3	10,000	6,371,334								
AA	121	POLOGY	New equipment for Weather Station, includes: rain guage, baramoter, fuel temp, leaf wetness sensor, evaporation guage and pan, hygrothermograph, & wind sensor.	D5	16,500	6,387,834				х				
SS	122	CTP	Tablets or Ipads (4)	D3	2,000	6,389,834								1
AA	123	EARTH PLAN SCIENCE	Service Agreement for Varian Gas Chromatograph & Chemistry's GC & GCMS	D5	8,000	6,397,834				x				
SS	124		Discipline Mailing Budget	А3	1,000	6,398,834					1			
AA	125	DIEDCE	Quality Matters	D4	2,000	6,400,834							х	
SS	126	CTLIDENT	Peer-to-Peer (CGCA and Student Workers)	А3	148,886	6,549,720								
AA	127		Backbone contract for Radio	A1	4,500	6,554,220							Х	PROP 20
SS	128	OFFICE OF VPSS	(2) Carts	А3	15,000	6,569,220								

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Page 4					ole?	Are you aware o	f alternate funding s	sources	for this	item i.	e. Stud	lent Suc	cess, E	Block Gra		
					og Eligit			Lab	or	Equip	oment	Supp	olies	Othe	r	
Division	Combined Ranking	Location	Description	Is this a recurring cost?	Revised SMP Mapping and Status	Amount Requested	Running Total	LSR St	a Enh					LSR Sta	Enh	
AA	129	PERFOR MING ARTS- MUSIC NEW	Overhead piano keyboard visualizer to project piano fingerings and musical examples so students can see how the assignments may be accomplished is a necessary tool for student success.		D4	2,500	6,571,720			2	x					BLOC
SS	130	STUDENT	T-shirts for GO Days		А3	10,000	6,581,720									
AA	131	IT (Welding)	American Welding Society Schools Excelling through National Skills Education (AWS SENSE) Program		А3	1,500	6,583,220							х		
SS	132	CULINISE	Labor - Student Workers		A3	28,000	6,611,220		Х							
AA	133	KIN / HTH	Anatomical models/visual teaching aids: digestive system, heart, organs,etc		A1	3,000	6,614,220)				BLO
SS	134	TRANSFE R			A1	130,000	6,744,220		Х							TIM
AA	135		Instructional Development Software (rapid intake, camtasia, iSpring presenter)		D4	3,000	6,747,220								Х	
SS	136	CálWÖRK S	Labor - SFP Office Assistant		A3	64,000	6,811,220		Х							
AA	137	AA	Associate Dean of Curriculum and Scheduling. Provide dedicated oversight of curriclum and scheduling.		A1	170,000	6,981,220		х							
SS	138	TRANSFE R	Other - Campus Transport Vehicle		A1	10,000	6,991,220									
AA	139	MEDIA	Safes for the expensive gear the Department owns		В3	20,000	7,011,220					Х				
SS	140	NEW STUDENT	Supplies for GO Days, Summer Bridge, etc.		А3	25,000	7,036,220									
AA	141	MATH	(5) portable Smart classrooms (projector, camera, carts)		D3	6,750	7,042,970				Х					BLO
SS	142	CAREER CTR	Labor - One Counselor / Director		C3	90,000	7,132,970	Х	(
AA	143	LIFE	Instructor Classroom Laptop, qty (2) (Anatomy / Micro)		D3	4,800	7,137,770			2	х					
SS	144	SCIENCE CalWORK S	Facilities - find new office space for program		A3	10,000	7,147,770							Х		BLO
AA	145	LIFE SCIENCE S & CFS (all	Mobile Projector, qty (3) (all Disciplines)		D3	7,500	7,155,270			2	x					BLO(GRA
SS	146	FINÀNCIA L.AID	Financial Aid Assistant - Position #4		A3	65,000	7,220,270									
AA	147	DVPT	Instructional Media Carts		D3	7,000	7,227,270			2	х					
SS	148	ADMISSIO NS	Unclassified Support - Program Assistants for Graduation Office		A1	40,000	7,267,270				'		$\perp \! \! \perp \! \! \perp$			
AA	149		Instructional Media Carts		D3	7,000	7,274,270]	х					BLO GRA
AA	150	COMM STUDIES	LCD Projectors / portable		D3	800	7,275,070				х					BLO GRA
AA	151	ENGLISH / FSI	(4) Portable Projectors		D3	8,000	7,283,070				х					BLO
AA	152	PACE	(2) Laptop Roller Luggage Bag & (2) NEC-NPV300W DLP Projector		D3	5,000	7,288,070				х					BLO
AA	153	STUDIES	1. LCD projector VIGE 8111 (Replacement). the projector was stolen. A police report was filed. We have one working media cart and three rooms.		D3	1,200	7,289,270			2	х					BLC GRA
AA	154	MING	Overhead Projectors for each classroom		D3	5,000	7,294,270				х					BLC GRA
AA	155		Laptops		D3	500	7,294,770				х		\top			BLC GR/
AA	156	J. ODILO	Laptops for instructional purposes		D3	6,000	7,300,770				х		11			BLC
AA	157	PACE	(2) Laptop hp, (2) Extension cords, (2) Speakers,		D3	4,000					x					GRA BLO GRA

AA	158	ART	3 Media Carts with projector, speaker and Mac laptops	D3	9,600	7,314,370				Х					BLOCK
AA	159	HiPS / PHILOSO	1 Multimedia cart (laptop, projector, cart)	D3	2,500	7,316,870				х					BLOCK GRANT
AA	160		Multimedia cart (laptop, cart, projector)	D3	2,500	7,319,370				Х					BLOCK
AA	161	PASS /	2 Multimedia carts (laptops, projectors, carts)	D3	4,000	7,323,370				х					BLOCK
AA	162	ART	Equipment and tools for Sculpture and Beginning 3-Dimensional design classes. Drill Press,Belt sander These models are safer and more efficient, easier to use .Various tools and equipment for sculpture, design classes. To include various clamps, planes, angle clamp, router, palm sander, bit sets, etc	В3	6,400	7,329,770				х					BLOCK GRANT
AA	163	CSIT	Cisco network lab gear upgrades	D4	6,000	7,335,770					х				BLOCK
AA	164	MODERN LANGUAG	ASL Interpreter Software - Cowboy Photography Photo Reversible Pop Out Background Panel (Green) (\$83), CowboyStudio Photography Photo Studio Video Quick Softbox Lighting Light Kit (\$60), 600 Watt Output. Good lighting is crucial for filming videos we use in our courses, Final Cut Pro X Editing Software (\$300 x 2)for editing purposes.	D3	750	7,336,520								x	PROP 20
AA	165	IT (Auto)	Forklift	D4	65,000	7,401,520					Х				BLOCK GRANT
AA	166	EARTH PLAN	Service Contract on Seismometer	D5	6,000	7,407,520				х					
AA	167	SCIENC	1/2 lab tech for new/added classes and weekends. Growing anatomy and biology with requests for more full-time hires.	А3	27,060	7,434,580		х							
AA	168	CHEMIST RY	1/2 time Lab Tech for weekend Lab classes	A3	27,060	7,461,640	Х				1		\vdash		
AA	169		Medals & Pins for Honors ceremony	A1	500	7,462,140					1		х		
AA	170	MEDIA	Large Flat Screen display for Digital Darkroom	D4	15,000	7,477,140					х				
AA	171	PERFOR MING	Piano Tuning	А3	500	7,477,640		х							
AA	172		Software licenses for multiple products	D4	7,200	7,484,840					T	х			PROP 20
AA	173	NURSING	California Organization of Associate Degree Nursing membership	A1	100	7,484,940								Х	
AA	174	NURSING	State Board Continuing Education Provider cert	A1	200	7,485,140								Х	
AA	175	PERFOR MING	Safety Mats	А3	950	7,486,090					2	х			PROP 20
AA	176	PERFOR MING ARTS-	Yoga Mats for Voice and Articulation class: for Voice and Articulation sections, allowing the students to safely participate in class activities.	А3	500	7,486,590						х			PROP 20
AA	177	IT (Auto)	Stake Bed Truck	А3	50,000	7,536,590					Х				
AA	178	ART	Film Scanner. The transition from slides to digital images is facilitated by having a scanner that instructors can use	А3	600	7,537,190				Х					BLOCK GRANT
AA	179	LIFE SCIENCE S &	Spectrophotometers, qty (7). (Biology & Earth Sciences Lab)	А3	18,700	7,555,890					х				BLOCK GRANT
AA	180	CHEMIST RY	New GCMS Pump	А3	2,550	7,558,440				Х					BLOCK GRANT
AA	181	IT (EGDT)	Updated American Society of Mechanical Engineers (ASME) drafting standards	A1	5,000	7,563,440						х			
AA	182		Brochures and Supplies for recruitment	A1	2,000	7,565,440					T		х		
AA	183	ANTHRO	Calibration of new equipment by Campbell Scientific. And custom programming.	A1	3,500					х			\prod		BLOCK GRANT
AA	184	LIFE	(Weather station) Olympus CX31 Microscopes, qty (12) (Micro)	A3	28,000	7,596,940			-	х	+	+	+		BLOCK
AA	185	SCIENCE ART	Tables and chairs appropriate for printmaking and design students in room 3310	A3	23,000	7,619,940			-	X	\dashv		+		GRANT BLOCK
AA	186	PERFOR MING ARTS-	Music sound systems for each classroom. The current classrooms have no sound systems to play music and music examples to our history, theory, and musicianship	A3	6,000	7,625,940				X	\dagger				GRANT BLOCK GRANT
AA	187	DVCC /	IBM SPSS	A3	6,000	7,631,940							х		
AA	188	TIFE	Heart Models, qty (8) (Biology)	A3	1,500	7,633,440		H		х	T		$\dagger \dagger$		BLOCK
AA	189	SCIENCE	Android Mobile Applications Devices for labs	D5	6,000	7,639,440			\top		х	\dagger	$\dagger \dagger$		GRANT BLOCK GRANT
AA	190		Replace 12 computers (6 in 3644, 6 in 3808)	D3	18,000	7,657,440				х	T	1	\Box		BLOCK
		l .	Lab tech to staff Computer-Aided Design (CAD) lab	A3	48,000	7,705,440		t	х	-1	-	-	+		BLOCK

Combined Resource Priority List - as of October 27, 2016

Includes Equipment, labor, and Supplies in a Prioritized List

				Are you aware of a	alternate funding s	source	es for	this ite	m i.e.	Stude	ent Su	ccess, E						
Page 5						Eligible					1		Ī			Pag		
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Division	Combined Ranking	Location	Description	Is this a recurring cost?	Revised SMP Mapping and Status	Alternate Fu	Amount Requested	Running Total	LSR	Sta E	Enh LS	R Sta	Enh	LSR	Sta Enh	LSR St	a Enh	
AA	192	CSIT	Repair Contract with Cisco/Microsoft		D4		5,000	7,710,440								Х		
AA	193	MATH	5 surface pro 4's with Camtasia software.		D4		5,000	7,715,440				X						BLOCK
AA	194	ANTHRO	Common Neanderthal Skeleton - Articulated, Australopithecus afarensis skeleton - Articulated, and Teshik-Tash Baby Neandertal skull		А3		20,680	7,736,120					х					BLOCK GRANT
AA	195	AGRICUL TURE LIFE	Large animal ultrasound machine (Pre-Vet)		А3		20,000	7,756,120					X					BLOCK GRANT BLOCK
AA	196	SCIENCE AGRICUL	Volumeters, qty (12) (Biology)		А3		900	7,757,020				X						BLOCK GRANT
AA	197	TUDE	Repair for equipment for norticulture		A1, A3, D4		1,000	7,758,020								Х		
AA	198		Gas Cylinder Rental Contract		A1, A3, D4		1,440	7,759,460				X						PROP 20
AA	199	HiPS / HISTORY	2 multimedia carts (laptops, projectors, carts)		A1		5,000	7,764,460				Х						BLOCK GRANT
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					Total Pi	rior	ity Listing	7,764,460										

Instructions - Include Salary and Benefits in your estimated totals. Benefits for classified employees are 42.711%, Unclassified 4.25%, Sub/Relief 5.45%. Academic employees 24.77%, hourly 10.33%. When calculating purchases of equipment and supplies include the cost of taxes and freight. Funding for breakage, stolen, or repairs can be indicated on this document but shall be paid from a separate funding location. Please indicate "repair" or "breakage" or "stolen" in the notes column.

LSR - Life Safety Regulatory - items or resources that are regulatory requirements, such as permits, services, repairs to mitigate liability exposure.

Sta - Stability - Continuum of services, equipment and supplies to ensure the college is meeting basic requirements and therefore, minimizing crisis procurement and potential liability exposure.

Enh - Enhancement - Resources that allow the institution to achieve APP goals.

Other - indicate in the Notes section